

**Funding £59.70/pupil**

**Number of Students Expected**

88 students Week 1	26,268.00
100 students Week 2	<u>29,850.00</u>
	<u><u>56,118.00</u></u>

<b>Actual Attendance</b>	<b>Week 1</b>	<b>Funding</b>	<b>Week 2</b>	<b>Funding</b>
Monday	72/88	4,298.40	88/100	5,253.60
Tuesday	75/88	4,477.50	89/100	5,313.30
Wednesday	76/88	4,537.20	90/100	5,373.00
Thursday	77/88	4,596.90	87/100	5,193.90
Friday	76/88	4,537.20	87/100	5,193.90

**Total Funding Actual** **48,774.90**

<b>Expenditure</b>	<b>Total</b>
Internal Staff	15,395.00
External Provider	30,046.00
Catering	480.00
Stationery	588.00
Resources	1,795.00
Face Masks	255.00
Energy + Water	500.00
	<u><u><b>49,059.00</b></u></u>

**Funding Claimed** **49,059.00**